

# CARROLL COUNTY



CARROLL COUNTY GOVERNMENTAL COMPLEX


TERESA HODGES - DIRECTOR

## DEPARTMENT OF SOCIAL SERVICES

May 4, 2018

### CARROLL COUNTY DEPARTMENT OF SOCIAL SERVICES EXPENDITURES

LOCAL SOCIAL SERVICES APPROPRIATION 2017-2018	\$471,935.00
LOCAL SOCIAL SERVICES EXPENDITURES THROUGH 04/18	<u>(388,127.30)</u>
LOCAL SOCIAL SERVICES BALANCE FY18	\$ 83,807.70
LOCAL CSA APPROPRIATION FOR FY18	\$400,000.00
SUPPLEMENT APPROVED 3/20/18	397,080.58
LOCAL CSA EXPENDITURES THROUGH 04/18	<u>(535,349.50)</u>
LOCAL CSA BALANCE FY 18	\$261,731.08

  
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Teresa Isom, Director